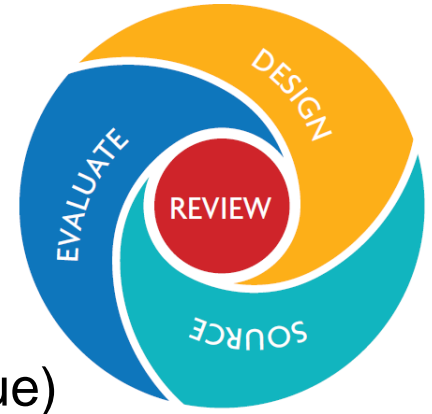


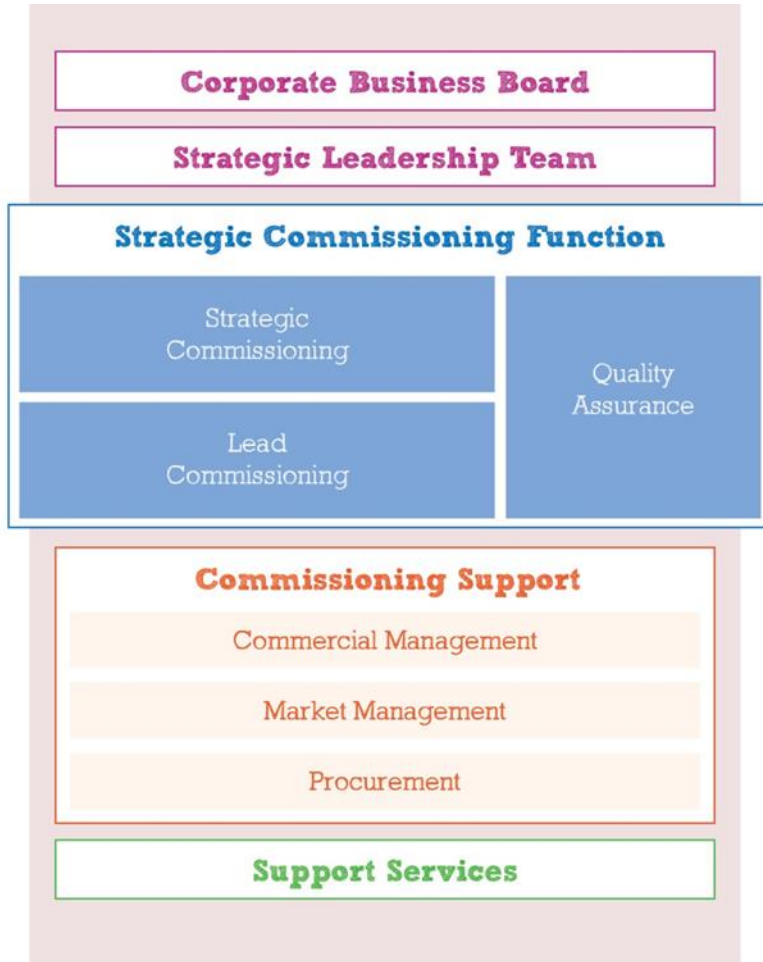
# FutureFit 2020 - Commissioning

# Commissioning

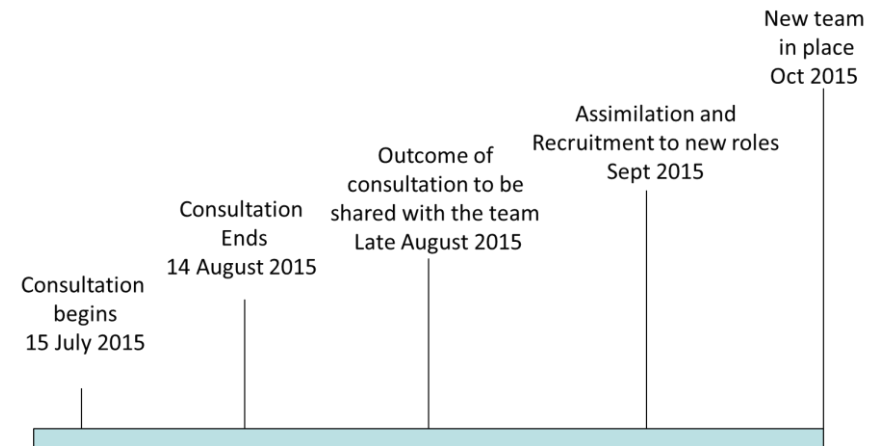
- Maximise commercial value of contracts
- Increase services commissioned to 80%-90% (value)
- Increase jointly commissioned services to > 30% (value)
- Take advantage of buoyant market from which to commission
- Develop the local market (through effective business intelligence)
- Learn and build on successes to develop innovative delivery models
- Develop Individual Commissioning – use of personal budgets



# Commissioning Support

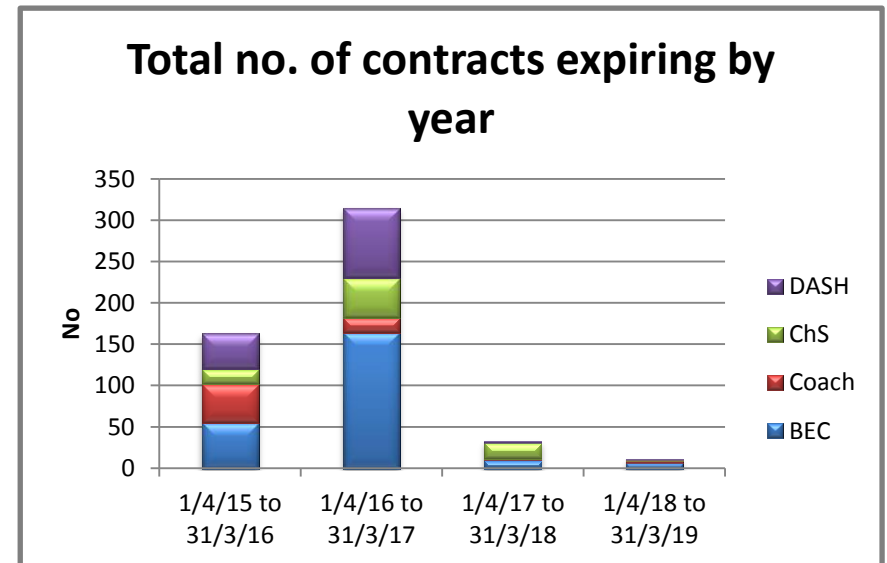
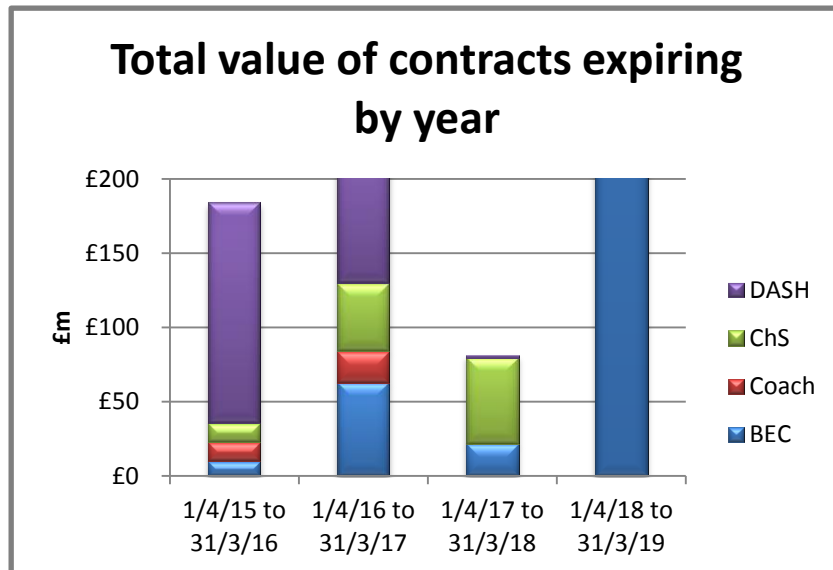


- Centralising commercial skills
- Currently consulting with staff
- Completed Oct 2015

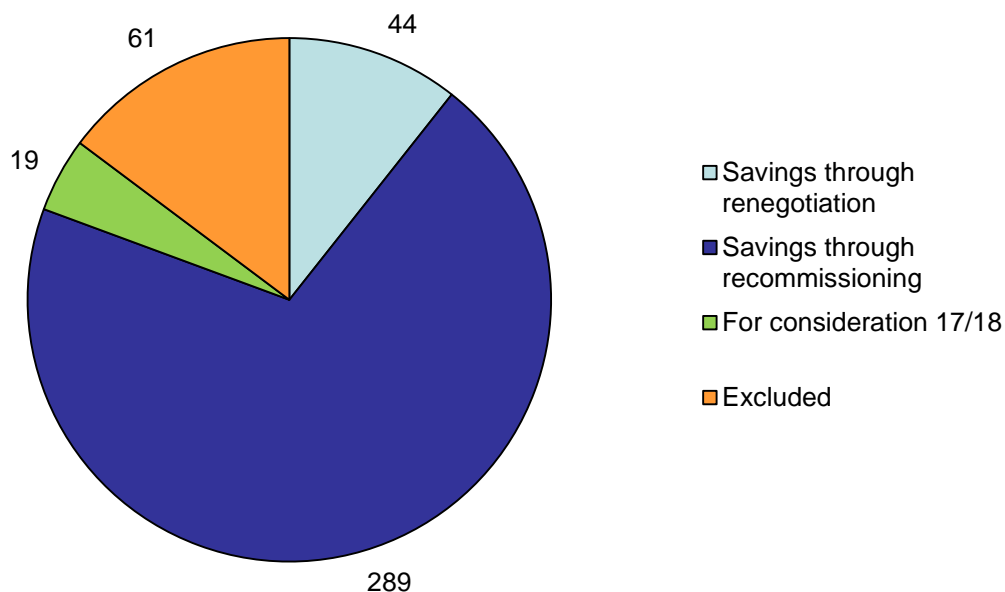


# Key Contract Data – snapshot at Sept 2015

- WCC has a total of 413 strategic contracts (above £50k total value)
- Which consists of over 800 individual contracts
- Annual contract value of £305m
- Total contract value of £1.9bn



# Contracts over £50k



- £147m worth of contracts excluded for instance framework contracts or recently renegotiated
- £17m worth of contracts directly renegotiated
- Further analysis to check for double counting
- Procure consultancy for large complex contracts

Commissioning - £m	2016/17	2017/18	2018/19	2019/20	2020/21+	Total
CSP Position	0.5m	0.5m	0.5m	0.5m	0.65m	2.65m